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Results and resources framework for UNFPA global interventions, 2014-2017 (indicative)

Integrated results framework outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
Outcome 1: Increased availability and use of integrated sexual and reproductive health services (including family planning, maternal health and HIV) that are gender-responsive and meet human rights standards for quality of care and equity in access							
Output 1: Increased national capacity to deliver integrated sexual and reproductive health services	Number of international fora (e.g., universal health coverage, international health partnership, etc.) for which the Technical Division provides technical inputs to position the integration of sexual and reproductive health services in International Conference on Population and Development (ICPD) beyond 2014 and in the post Millennium Development Goals 2015 agenda	25	23	22	20	15	$7.9 million
	Number of countries or regional offices where tools and guidance notes are rolled out (e.g., One-Health tool, ensuring quality in sexual and reproductive services) to support regional and country programmes for the provision of integrated sexual and reproductive services and for evidence-based policy dialogue	6	5	6	6	6	

Integrated results framework outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
Output 2: Increased national capacity to strengthen enabling environments, increase demand for and supply of modern contraceptives and improve quality family planning services that are free of coercion, discrimination and violence	Number of countries, regional offices and partners oriented on the use of programmatic tools developed (such as the guidance note on the rights-based approach to family planning and the 10 steps guide for roll-out of family planning strategy) to support the implementation of the family planning strategy	37	22	21	21	21	$1.3 million
Output 4: Increased national capacity to deliver HIV programmes that are free of stigma and discrimination, consistent with the Joint United Nations Programme on HIV/AIDS (UNAIDS) unified budget results and accountability framework commitments	Number of countries that use UNFPA-developed technical assistance and guidance to implement UNFPA deliverables under the unified budget, results and accountability framework, including comprehensive condom programming, and integrated rights-based, evidence informed programmes for HIV-related needs and rights of key populations, young people, and women and girls	18	18	18	18	18	$4.6 million

Integrated results framework outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
Output 5: Increased national capacity to provide sexual and reproductive health services in humanitarian settings	*Integrated results framework 5.1*: Number of countries that have capacity to implement the minimum initial service package (MISP) at the onset of a crisis	30	34	41	48	51	$4.6 million
	Integrated results framework 5.2: Number of countries that have humanitarian contingency plans that include elements for addressing sexual and reproductive health needs of women, adolescents and youth, including services for survivors of sexual violence in crises	32	37	44	51	54	
Outcome 2: Increased priority on adolescents, especially on very young adolescent girls, in national development policies and programmes, particularly increased availability of comprehensive sexuality education and sexual and reproductive health							
Output 6: Increased national capacity to conduct evidence-based advocacy for incorporating adolescents and youth and their human rights/needs in national laws, policies, programmes, including in humanitarian settings	Number of countries using trainings, tools and guidance notes to advocate for access of adolescent and youth to sexual and reproductive health information and services, including via participatory platforms	10	5	5	5	5	$2.7 million

Integrated results framework outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
Output 7: Increased national capacity to design and implement community and school-based comprehensive sexuality education programmes that promote human rights and gender equality	Number of global and regional technical networks with the capacity to support country-level implementation of the operational guidance for comprehensive sexuality education	1	2	2	2	2	$0.8 million
Output 8: Increased capacity of partners to design and implement comprehensive programmes to reach marginalized adolescent girls, including those at risk of child marriage	Number of countries where at least one partner has the capacity to design, implement, monitor and evaluate health, social and economic asset-building programmes that reach marginalized adolescent girls, including those at risk of child marriage	7	2	2	2	2	$2.7 million
Outcome 3: Advanced gender equality, women's and girls' empowerment, and reproductive rights, including for the most vulnerable and marginalized women, adolescents and youth							
Output 9: Strengthened international and national protection systems for advancing reproductive rights, promoting gender equality and non-discrimination and addressing gender-based violence	Number of regional and country offices that have the capacity to support the implementation of universal periodical review recommendations, and to support national human rights institutions conducting country assessment/national inquiries on sexual and reproductive health and rights	9	9	8	9	6	$2.7 million

Integrated results framework outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
Output 10: Increased capacity to prevent gender-based violence and harmful practices and enable the delivery of multisectoral services, including in humanitarian settings	Number of countries with joint programmes (in female genital mutilation/cutting and child marriage), inter-agency initiatives (on gender-based violence multisectoral services and gender-biased sex selection) and response mechanisms (for service delivery, capacity development, technical assistance and advocacy, including in humanitarian settings) to address gender-based violence and harmful practices, with the aim of advancing implementation of the ICPD agenda.	16	24	25	25	26	$4.7 million
	Percentage of countries affected by a humanitarian crisis that have a functioning inter-agency, gender-based violence coordination body as a result of UNFPA guidance and leadership	38%	42%	45%	48%	50%	

Integrated results framework outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
Output 11: Strengthened engagement of civil society organizations to promote reproductive rights and women's empowerment, and address discrimination, including of marginalized and vulnerable groups, people living with HIV and key populations	Number of civil society organizations (including faith-based organizations) that have been engaged to promote women's and girls' rights and gender equality, particularly through social accountability mechanisms and through institutionalizing the engaging-men-and-boys approach	14	10	10	10	10	$9.9 million
	Integrated results framework 11.1: Number of countries in which civil society organizations have implemented accountability mechanisms for addressing the reproductive rights of women and girls and marginalized and key populations	12	15	17	19	20	
	Integrated results framework 11.2: Number of countries in which civil society organizations have supported the institutionalization of programmes to engage men and boys on gender	17	27	38	43	54	

Integrated results framework outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
	equality (including gender-based violence), sexual and reproductive health and reproductive rights						
Outcome 4: Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics and their links to sustainable development, sexual and reproductive health and reproductive rights, HIV and gender equality							
Output 12: Strengthened national capacity for production and dissemination of quality disaggregated data on population and development issues that allows for mapping of demographic disparities and socioeconomic inequalities, and for programming in humanitarian settings	Number of countries with the capacity to use census data analysis and small area estimates to map demographic disparities and socioeconomic inequalities	5	15	15	15	15	$6.7 million
	Number of countries with capacity to estimate maternal mortality and to identify adolescents and youth most vulnerable to child marriage and marginalization	3	4	4	3	3	
Output 13: Increased availability of evidence through cutting-edge in-depth analysis on population dynamics, sexual and reproductive health, HIV and their linkages to poverty eradication and sustainable development	Number of analytical reports on the demographic dividend, decomposition of population growth analysis, ageing, urbanization, environment/ climate change, and resource flow for family planning for evidence-based policy dialogue and programming	7	4	3	2	2	$3.5 million

Integrated results framework outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
Global-specific output: Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics and their links to sustainable development, sexual and reproductive health and reproductive rights, HIV and gender equality	ICPD beyond 2014 global review report issued	0 report	ICPD beyond 2014 global review report available in early 2014				$8.4 million
	Number of partnerships mobilized in support of UNFPA key calls	0	At least five formal and informal partnerships in support of UNFPA key calls				
	UNFPA key calls and priorities advocated in the intergovernmental process on sustainable development goals	0 messages and 0 policy briefs	At least five institutional messages and three policy briefs aimed at Member States and other stakeholders				
	United Nations reports (for ICPD beyond 2014 and the post-2015 process)	0 United Nations reports	Report of the Secretary-General available for the 2014 Commission on Population and Development and the Secretary-General's index report available for the 69th session of				

Integrated results framework outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
			the General Assembly in September 2014				
Output 14: Strengthened capacity for the formulation and implementation of rights-based policies (global, regional and country) that integrate evidence on population dynamics, sexual and reproductive health, HIV, and their links to sustainable development	Number of countries that have implemented population situation analysis training activities to identify priorities and formulate policies and programmes	5	8	6	4	4	$2.3 million
Output 15: Strengthened national capacity for using data and evidence to monitor and evaluate national policies and programmes in the areas of population dynamics, sexual and reproductive health and reproductive rights, HIV, adolescents and youth and gender equality, including in humanitarian settings	Number of new programmatic interventions (e.g., adolescent and girls initiative and comprehensive sexuality education) that have received support for their monitoring and evaluation frameworks	4	9	13	12	12	$1.3 million

Integrated results framework outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
Organizational effectiveness and efficiency							
Organizational effectiveness and efficiency output 1: Enhanced programme effectiveness by improving quality assurance, monitoring and evaluation	*Integrated results framework organizational effectiveness and efficiency 1.1*: Percentage of country programmes that meet quality criteria	45%	60%	75%	85%	90%	$18.9 million
	Organizational effectiveness and efficiency 1.3: Percentage of country offices using common results-based management tools and principles	To be set once common approach is agreed across funds and programmes					
	Organizational effectiveness and efficiency 1.12: Rating in the aid transparency tracker (quadrennial comprehensive policy review of operational activities for development of the United Nations system)	Unambitious	Moderately ambitious	Ambitious	Ambitious	Ambitious	
	Up-to-datedness of the knowledge management strategy	The 2009 strategy not reflecting current priorities and lessons learned	Upgraded strategy developed and implemented				

Integrated results framework outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
	Percentage of service desk requests on programme issues in the system that receive quality/satisfactory rating.	System was launched in June 2013	90%	90%	90%	More than 90%	
	Global programming system implemented	Absence of any annual workplan system, and the current way of budgeting in Atlas	Global programming system launched	Further improved revisions are introduced			
	Strategic information system implemented	Strategic information system not available	Mini strategic information system launched	Full-scale strategic information system launched by December 2015	Final fine tuning conducted	Final fine tuning conducted	
Organizational effectiveness and efficiency output 1: Increased adaptability through innovation, partnership and communications	*Organizational effectiveness and efficiency 3.5*: Number of mentions of UNFPA in the media	3,000	3,200	3,300	3,400	3,500	$26.9 million
	Organizational effectiveness and efficiency 3.6: Number of visitors to UNFPA website and number of followers on social media	Website: 1 million unique visitors; Twitter: 17,000	Website: 1.4 million unique visitors; Twitter: 50,000	Website: 1.6 million unique visitors; Twitter:	Website: 1.8 million unique visitors; Twitter:	Website: 2 million unique visitors; Twitter: 260,000	

Integrated results framework outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
		followers; Facebook: 18,500 followers	followers; Facebook: 180,000 followers	80,000 followers; Facebook: 360,000 followers	140,000 followers; Facebook: 720,000 followers	followers; Facebook: 1,420,000 followers	
	Number of total high priority countries and regional offices using 'communicating in emergencies' guidelines	0	15	25	35	50	
	Number of key activities on two-way communications with disaster-affected communities in each region	0	3	6	10	15	
	Number of new innovative products reviewed and evaluated	0	1	1	1	1	
Total							$110 million

Results and resources framework for UNFPA regional interventions, 2014-2017 (indicative)

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
Outcome 1: Increased availability and use of integrated sexual and reproductive health services (including family planning, maternal health and HIV) that are gender-responsive and meet human rights standards for quality of care and equity in access							
Integrated results framework output 1: Increased national capacity to deliver integrated sexual and reproductive health services	*Integrated results framework 1.1*: Number of countries that have guidelines, protocols and standards for the delivery of high-quality sexual and reproductive health services, including for adolescents and youth	29	34	39	40	40	$30.2 million
	Integrated results framework 1.2: Number of countries that have a costed integrated national sexual and reproductive health action plan	21	24	28	32	35	
Integrated results framework output 2: Increased national capacity to strengthen enabling environments, increase demand for and supply of modern contraceptives and improve quality family	*Integrated results framework 2.1*: Number of countries using a functional logistics management information systems for forecasting and monitoring reproductive health commodities	18	19	20	21	21	$10.7 million

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
planning services that are free of coercion, discrimination and violence	*Integrated results framework 2.3*: Number of countries in which UNFPA supports at least four elements of demand generation for family planning	3	5	8	10	14	
Integrated results framework output 3: Increased national capacity to deliver comprehensive maternal health services	*Integrated results framework 3.4*: Number of countries that have established national systems for maternal death surveillance system and response	11	22	28	35	37	$8.1 million
Integrated results framework output 4: Increased national capacity to deliver HIV programmes that are free of stigma and discrimination, consistent with the UNAIDS unified budget results and accountability frameworks commitments	*Integrated results framework 4.3*: Number of countries that have at least one community-based sex worker-led organization engaged in design, implementation and monitoring of programmes that address the HIV and sexual and reproductive health needs of sex workers	4	6	8	9	10	$3.7 million

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
Integrated results framework output 5: Increased national capacity to provide sexual and reproductive health services in humanitarian settings	*Integrated results framework 5.1*: Number of countries that have capacity to implement the minimum initial service package at the onset of a crisis	20	28	43	53	60	$8.2 million
	Number of countries that have integrated contingency/ preparedness plans	0	3	6	8	9	
	Integrated results framework 5.2: Number of countries that received regional programme support, which have humanitarian contingency plans that include elements for addressing sexual and reproductive needs of women, adolescents and youth, including services for survivors of sexual violence in crises	11	12	17	22	28	

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
Regional programme output: Improved management of sexual and reproductive health resources through increased focus on value for money and systematic risk management	Number of regional implementing partners with qualified national execution modality audit	1	0	0	0	0	$5.2 million
Outcome 2: Increased priority on adolescents, especially on very young adolescent girls, in national development policies and programmes, particularly increased availability of comprehensive sexuality education and sexual and reproductive health							
Integrated results framework output 6: Increased national capacity to conduct evidence-based advocacy for incorporating adolescents and youth and their human rights/needs in national laws, policies, programmes, including in humanitarian settings	*Integrated results framework 6.1*: Number of countries with national youth participatory platforms that advocate for increased investment in marginalized young people within development health policies and programmes	7	14	21	25	29	$13.3 million
	Integrated results framework 6.2: Number of countries where UNFPA advocates for allowing adolescents and youth to access high-quality sexual	14	18	21	23	26	

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
	and reproductive health counselling and HIV						
Integrated results framework output 7: Increased national capacity to design and implement community and school based comprehensive sexuality education programmes that promote human rights and gender equality	*Integrated results framework 7.1*: Number of countries in which all national comprehensive sexuality education programmes and curricula are aligned with international standards	2	6	12	19	25	$5.7 million
Integrated results framework output 8: Increased capacity of partners to design and implement comprehensive programmes to reach marginalized adolescent girls, including those at risk of child marriage	Number of established South-South cooperation initiatives on comprehensive sexuality education and programmes for marginalized adolescents and youth	0	1	2	3	4	$1.2 million
Regional programme output: Increased capacity of partners to scale up comprehensive adolescents and youth sexual and reproductive health programmes, including sexuality	Number of countries that are enforcing girl child's rights	3	5	7	9	12	$1.5 million

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
education, in order to reach adolescent girls, especially those at risk of child marriage							
Regional programme output: Improved mobilization of financial and non-financial resources for youth programming across all thematic areas	Number of new initiatives with private sector that receive regional office support	0	2	4	6	8	$3.0 million
Outcome 3: Advanced gender equality, women's and girls' empowerment, and reproductive rights, including for the most vulnerable and marginalized women, adolescents and youth							
Integrated results framework output 9: Strengthened national and regional institutions capacity to address gender-based violence and harmful practices and to enable the provision of multisectoral services, including in humanitarian settings and fragile contexts	*Integrated results framework 9.1*: Number of countries in which a national human rights institution has conducted a national inquiry concerning the exercise of reproductive rights and right to sexual and reproductive health	7	9	12	14	16	$5.6 million
	Integrated results framework 9.2: Number of countries with a functioning	27	35	45	55	65	

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
	tracking and reporting system to follow up on the implementation of reproductive rights recommendations and obligations						
Regional programme output: UNFPA country offices, and their supported partners, are better equipped to advance sexual and reproductive rights, promote gender equality and non-discrimination, and address gender-based violence	Number of key advocacy events on sexual and reproductive rights, gender equality and gender-based violence supported by the regional programme, in collaboration with civil society, that lead to pre-determined follow-up action at country level (disaggregated by area of work and event)	Reproductive rights=0; gender equality=0; gender-based violence=2	Reproductive rights=0; gender equality=0; gender-based violence=2	Reproductive rights=0; gender equality=0; gender-based violence=2	Reproductive rights=0; gender equality=0; gender-based violence=2	Reproductive rights=0; gender equality=0; gender-based violence=2	$1.5 million
Integrated results framework output 10: Increased capacity to prevent gender-based violence and harmful practices and enable the delivery of multisectoral services, including in humanitarian settings	*Integrated results framework 10.1*: Number of countries with gender-based violence prevention, protection and response integrated into national sexual and reproductive health programmes	21	31	37	44	50	$4.6 million

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
Regional programme output: Capacities of policy makers, advocacy groups, and UNFPA country offices are strengthened to prevent, protect from and respond to gender-based violence, including child marriage, female genital mutilation/cutting, and other harmful practices, through better-equipped multisectoral systems, including in humanitarian settings and fragile contexts	Number of countries with behaviour-change strategies used to change social norms about age of marriage	1	2	3	4	5	$2.6 million
	Number of countries supported to prevent and address gender-based violence/sexual violence through multisectoral services	6	9	11	12	13	$1.4 million
Integrated results framework output 11: Strengthened engagement of civil society organizations to promote reproductive rights and women's empowerment, and address discrimination, including of marginalized and vulnerable groups, people living with HIV and key populations	*Integrated results framework 11.1*: Number of countries in which civil society organizations have implemented accountability mechanisms for addressing the reproductive rights of women and girls, and marginalized, and key populations	0	4	6	8	10	$1.8 million

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
	Integrated results framework 11.2: Number of countries in which civil society organizations have supported the institutionalization of programmes to engage men and boys on gender equality (including gender-based violence), sexual and reproductive health and reproductive rights	0	2	3	5	6	
	Number of civil society organizations and youth associations active in empowering women and girls, and marginalized and vulnerable populations	6	10	14	28	23	
	Number of countries that received regional support to improve data on violence against women and girls	6	12	18	24	31	

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
Regional programme output: Increased visibility of UNFPA in the region and strengthened capacity of country offices to develop and implement communications strategies, with the focus on gender issues	Number of page views to UNFPA region website and followers on social media (by media breakdown): (a) website page views 2012; (b) Facebook followers (June 2013)	Website: 29,552; Facebook: 200	Website: 32,000; Facebook: 400	Website: 35,000; Facebook: 800	Website: 38,000; Facebook: 1,200	Website: 41,000; Facebook: 1,500	$0.7 million
Outcome 4: Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics and their links to sustainable development, sexual and reproductive health and reproductive rights, HIV and gender equality							
Integrated results framework output 12: Strengthened national capacity for production and dissemination of quality disaggregated data on population and development issues that allows for mapping of demographic disparities and socio-economic inequalities, and for programming in humanitarian settings	*Integrated results framework 12.1*: Proportion of countries experiencing a humanitarian crisis situation in which UNFPA provides technical assistance on the use of population-related data and support for assessments	0%	40%	50%	60%	70%	$7.9 million
	Integrated results framework 12.2: Number of databases with population-based data accessible by users through	12	18	25	32	40	

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
	web-based platforms that facilitate mapping of socioeconomic and demographic inequalities						
	Number of countries, regional/subregional institutions equipped in addressing the demographic dividend	8	24	44	58	65	
Regional programme output: Capacities of regional partners are strengthened to promote and assist countries to generate and disseminate national and subnational data on population dynamics, disaggregated by sex and age	Number of countries assisted technically and financially by regional partners to conduct national sample surveys and censuses	3	5	8	9	10	$2.4 million
Regional programme output: UNFPA country offices and national partners are provided with knowledge and tools to collect and disseminate census data and population statistics	Number of countries with operational census information with 2010-round census data (cumulative)	0	4	8	12	14	$0.8 million

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
Integrated results framework output 13: Increased availability of evidence through cutting-edge in-depth analysis on population dynamics, sexual and reproductive health, HIV and their linkages to poverty eradication and sustainable development	*Integrated results framework 13.1*: Proportion of reports of global and regional intergovernmental and inter-agency processes that are supported by UNFPA and address population dynamics by accounting for population trends and projections in setting development targets	Not available	50%	75%	80%	80%	$6.3 million
	Integrated results framework 13.2: Number of tools developed at the global and regional level to make possible the incorporation of key findings in the implementation of the post-2015 development agenda	0	1	2	2	2	
	Number of key regional and global events where regional programme supported advocacy incorporates	2	6	4	2	2	

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
	population dynamics, sexual and reproductive health, HIV and gender equality and their linkages to sustainable development						
	Number of new evidence-based research papers used for advocacy in the regional intergovernmental processes that integrate population dynamics, sexual and reproductive health, HIV and its linkages to poverty eradication and sustainable development	3	6	9	12	15	
Regional programme output: UNFPA country offices and partners are better equipped to advocate for policies that integrate population dynamics, sexual and reproductive health, HIV and gender equality and their linkages to	Number of countries that have used regional programme provided tools and guidance to incorporate ICPD issues into national, regional and global development planning processes,	24	46	51	48	50	$10.0 million

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
sustainable development	including for the post-2015 development agenda						
	Number of policy documents and briefs generated by partners and countries in support of advancing the ICPD beyond 2014 and the post-2015 development agenda	2	6	9	14	18	
	Number of countries that have actively participated in the ICPD beyond 2014 process	Not applicable	23	23	23	23	
Integrated results framework output 14: Strengthened capacity for the formulation and implementation of rights-based policies (global, regional and country) that integrate evidence on population dynamics, sexual and reproductive health, HIV, and their links to sustainable development	*Integrated results framework 14.1*: Number of countries that have implemented the population situation analysis to identify priorities and formulate policies and programmes	20	32	49	62	71	$6.5 million

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
Regional programme output: Policymakers and national partners are supported to formulate and implement rights-based policies that integrate evidence on population dynamics, sexual and reproductive health and HIV	Number of policy briefs issued as a result of dialogue meetings	0	2	4	6	8	$0.9 million
Regional programme output: Stronger national capacity to implement the ICPD agenda	Number of regional programme implementing partners with an overall implementing partner capacity assessment tool weighted score above 3.5 (or 2.8 if financial and procurement sections are omitted) (cumulative)	Data will be available in Dec 2013	0	8	8	11	$1.2 million
Regional programme output: Strengthened partnership with strategic institutions, civil society and academia to advance implementation of the ICPD agenda across the Eastern Europe and Central Asia region	Percentage of country offices and regional offices that reported at least 75 per cent achievement of the partnership plan annual milestone	Not applicable	90%	90%	90%	90%	$5.8 million

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
Integrated results framework output 15: Strengthened national capacity for using data and evidence to monitor and evaluate national policies and programmes in the areas of population dynamics, sexual and reproductive health and reproductive rights, HIV, adolescents and youth and gender equality, including in humanitarian settings	*Integrated results framework 15.1*: Number of countries that have developed and applied scientifically sound monitoring and evaluation procedures when introducing new sexual and reproductive health, and adolescents and youth programmatic interventions	8	10	13	15	17	$2.5 million
	Percentage of country programmes that have a functional monitoring and evaluation system in place	Monitoring: 20% Evaluation: 30%	Monitoring: 40% Evaluation: 60%	Evaluation: 70% Monitoring: 50 %	Evaluation: 75% Monitoring: 60%	Monitoring: 75% Evaluation: 80%	
Organizational effectiveness and efficiency							
Organizational effectiveness and efficiency output 1: Enhanced programme effectiveness by improving quality assurance, monitoring and evaluation	*Organizational effectiveness and efficiency 1.9*: Percentage of country offices that receive effective support from the regional office	Eastern Europe and Central Asia: to be calculated Asia and the Pacific: 96%	Eastern Europe and Central Asia:80% Asia and the Pacific: 96%	Eastern Europe and Central Asia: 80% Asia and the Pacific: 96%	Eastern Europe and Central Asia: 90% Asia and the Pacific: 96%	Eastern Europe and Central Asia: 90% Asia and the Pacific: 96%	$2.6 million

Integrated results framework outputs/ region-specific outputs	Results (indicators with baseline and targets)						Estimated resources, 2014-2017 (in millions of United States dollars)*
	Indicators	Baseline	Targets				
			2014	2015	2016	2017	
	Percentage of regional office and subregional office staff who completed at least 75 per cent of learning activities in their annual learning plans	68%	72%	75%	78%	80%	
Organizational effectiveness and efficiency output 3: Increased adaptability through innovation, partnership and communications	Number of new initiatives with private sector involvement that receive support from the regional office	0	4	7	11	18	$9.1 million
	Number of partnerships that the regional office has signed with strategic institutions	0	4	7	9	10	
	Number of followers on social media (by media breakdown: website and Facebook)	Facebook: 536; website: 49,656	Facebook: 1,590; website: 54,000	Facebook: 2,490; website: 62,000	Facebook: 3,390 website: 64,000	Facebook: 4,190; website: 65,500	
Total							$165 million
Grand total (global and regional)							$275 million